

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	764,914	701,607	63,307	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	14,867,692	14,867,692	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	159,183	0	119,387	39,796	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,123	0	14,342	4,781	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	471,730	304,738	83,496	83,496	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	232,092	149,931	41,081	41,080	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	36,503	23,581	6,461	6,461	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	130,246	0	65,123	65,123	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	276,351	276,351	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	148,794	148,794	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	40,977	40,977	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,181,115	0	1,090,558	1,090,558	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,515,841	1,949,777	566,064	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	21,844,562	18,463,448	2,049,819	1,331,295	84.52%	9.38%	6.09%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	38,801	38,801	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	744,312	372,156	0	372,156	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	41,306	41,306	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	29,035	14,518	0	14,518	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,002	5,501	0	5,501	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	38,482	0	38,482	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	35,901	0	0	35,901	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	104,162	104,162	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,387,154	693,577	0	693,577	50.00%	0.00%	50.00%
33 Medicaid Expansion	28,552	14,276	14,276	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,458,708	1,284,297	52,758	1,121,653	52.23%	2.15%	45.62%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	289,132	193,079	23,770	72,283	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	47,540	35,655	0	11,885	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	25,825	20,660	5,165	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	302,752	151,376	75,688	75,688	50.00%	25.00%	25.00%
38 Child Protective Services - State	245,133	0	245,133	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	17,588	13,191	4,397	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	5,221	3,916	0	1,305	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	121,400	60,700	60,700	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	486,005	486,005	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	314,735	157,368	0	157,367	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,681	4,261	0	1,420	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	165,589	82,795	0	82,794	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,197	1,648	0	549	75.01%	0.00%	24.99%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	676,430	419,387	0	257,043	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	93,214	93,214	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	5,060	2,530	0	2,530	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,092,239	669,891	0	422,348	61.33%	0.00%	38.67%
55 Work First Functional Assessment	11,200	11,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	20,367	20,367	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	53,167	46,521	0	6,646	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	33,143	15,733	13,267	4,143	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	99,964	49,982	24,991	24,991	50.00%	25.00%	25.00%
60 Adult Protective Services - State	37,625	0	37,625	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	72,683	36,341	29,073	7,268	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	4,223,889	2,575,819	519,809	1,128,261	60.98%	12.31%	26.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,527,158	22,323,564	2,622,386	3,581,209	78.25%	9.19%	12.55%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.